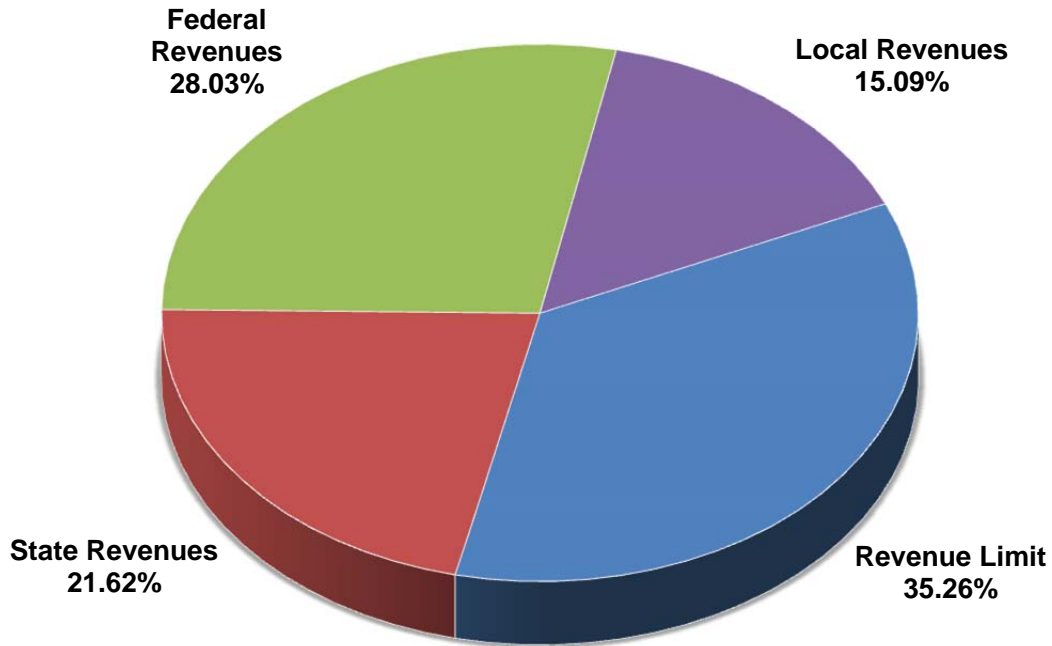


# SCCOE Budget Information

Revenues for the Santa Clara County Office of Education in 2011-2012 totaled about \$266 million, with the greatest proportion coming from the state, followed by federal and local revenues. Expenditures totaled about \$261 million, with salaries and benefits accounting for just over half the expenditures.

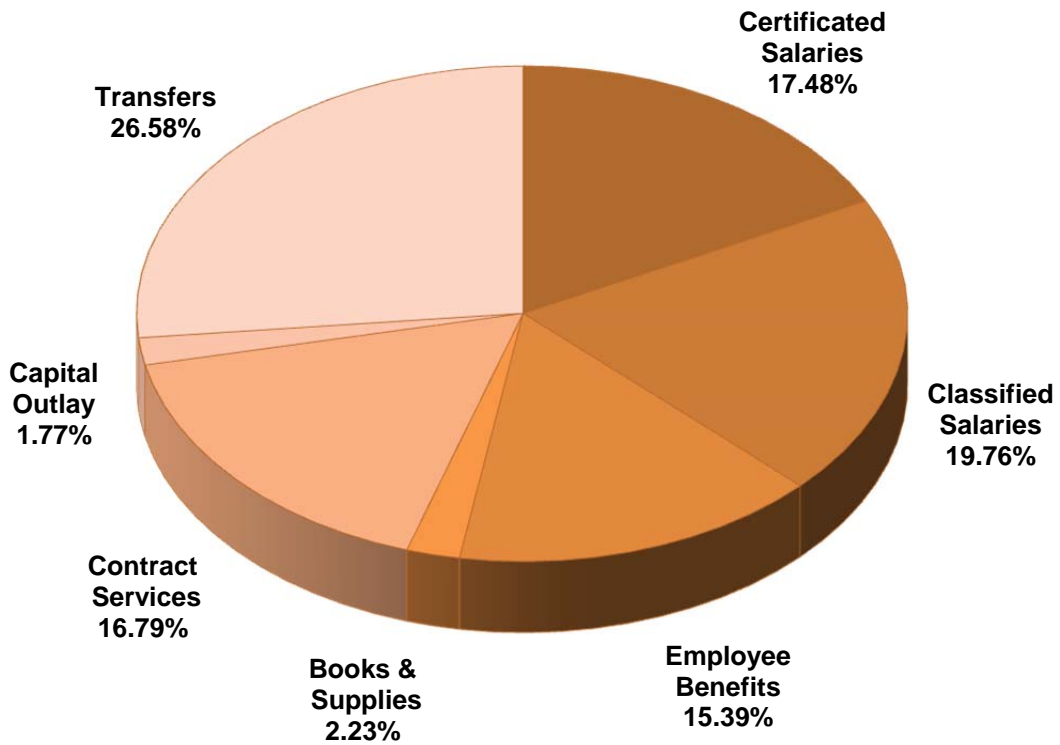
See charts below for more details.

## 2011-2012 Revenue



<b>Revenue Limit</b>	<b>\$93,932,256</b>	<b>35.26%</b>
<b>State Revenues</b>	<b>57,604,156</b>	<b>21.62%</b>
<b>Federal Revenues</b>	<b>74,662,918</b>	<b>28.03%</b>
<b>Local Revenues</b>	<b>40,203,009</b>	<b>15.09%</b>
<b>Total</b>	<b>\$266,402,339</b>	<b>100.00%</b>

## 2011-2012 Expenditures



<b>Expenditure</b>	<b>Amount</b>	<b>%</b>
<b>Certificated Salaries</b>	<b>\$45,720,706</b>	<b>17.48%</b>
<b>Classified Salaries</b>	<b>51,695,965</b>	<b>19.76%</b>
<b>Employee Benefits</b>	<b>40,257,009</b>	<b>15.39%</b>
<b>Books &amp; Supplies</b>	<b>5,828,599</b>	<b>2.23%</b>
<b>Contract Services</b>	<b>43,913,981</b>	<b>16.79%</b>
<b>Capital Outlay</b>	<b>4,630,867</b>	<b>1.77%</b>
<b>Transfers</b>	<b>69,531,619</b>	<b>26.58%</b>
<b>Total</b>	<b>\$261,578,746</b>	<b>100.00%</b>